

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Johnson County Consortium**

State: **KS**

PJ's Total HOME Allocation Received: **\$11,883,163**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 5			
% of Funds Committed	95.22 %	98.11 %	5	94.94 %	54	55	
% of Funds Disbursed	91.55 %	93.17 %	4	84.35 %	72	76	
Leveraging Ratio for Rental Activities	3.4	4.47	2	4.59	48	42	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.80 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.20 %	80.78 %	4	68.05 %	55	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	55.38 %	83.59 %	5	79.65 %	9	7	
% of 0-30% AMI Renters to All Renters***	23.08 %	39.76 %	3	44.76 %	18	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	83.08 %	97.63 %	5	94.31 %	10	9	
Overall Ranking:			In State:	4 / 5	Nationally:	40	38
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,308	\$16,206		\$25,245	65 Units	14.80 %	
Homebuyer Unit	\$19,363	\$18,088		\$14,395	58 Units	13.20 %	
Homeowner-Rehab Unit	\$25,215	\$24,071		\$20,186	317 Units	72.00 %	
TBRA Unit	\$0	\$2,460		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Johnson County Consortium KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$49,770	\$133,884	\$39,000
State:*	\$70,116	\$67,607	\$21,131
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	52.7	67.9	91.8	0.0
Black/African American:	23.6	12.5	2.8	0.0
Asian:	1.8	1.8	0.3	0.0
American Indian/Alaska Native:	0.0	1.8	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	1.8	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	14.3	0.9	0.0
Asian/Pacific Islander:	1.8	0.0	0.0	0.0

ETHNICITY:

Hispanic	18.2	1.8	3.8	0.0
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HOUSEHOLD SIZE:

1 Person:	30.9	25.0	39.4	0.0
2 Persons:	30.9	10.7	23.3	0.0
3 Persons:	5.5	26.8	11.7	0.0
4 Persons:	10.9	30.4	11.4	0.0
5 Persons:	14.5	1.8	7.6	0.0
6 Persons:	3.6	1.8	3.2	0.0
7 Persons:	1.8	0.0	2.2	0.0
8 or more Persons:	1.8	3.6	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	34.5	30.4	18.3	0.0
Elderly:	7.3	1.8	33.1	0.0
Related/Single Parent:	20.0	21.4	14.2	0.0
Related/Two Parent:	34.5	32.1	17.7	0.0
Other:	3.6	14.3	16.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	9.1	0.0 [#]
HOME TBRA:	9.1	
Other:	1.8	
No Assistance:	80.0	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Johnson County Consortium

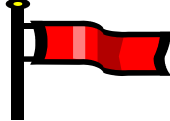
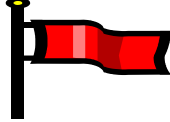
State: KS

Group Rank: 40
(Percentile)

State Rank: 4 / 5 PJs

Overall Rank: 38
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	76.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	55.38	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	83.08	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.02	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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